

Workplan and Budget for 2023

| Planned Activities | Time Frame | Budget (USD) |
|---|---|--|
| <p>4th Threatened Species working group In-Situ Online Meeting</p> <p>Write-shops: (Postponed to 2024)</p> <ul style="list-style-type: none"> • Draft the Framework plan for the Regional Conservation Plan | <p>Q2</p> <p>PH: Invitation 1-2 months prior the meeting</p> | <p>USD 8,500</p> |
| <p>Targeting Regional Investigations for Policing Opportunities & Development (TRIPOD) Project (ID, MY, PH):</p> <ul style="list-style-type: none"> • Philippine government to participate in national Counter Transnational Organized Crime (CTOC) training • NCCs participate in regional workshop and involvement in the regional taskforce | <p>Jan 2023</p> <p>Feb/Mar 2023</p> | <p>Funded by TRIPOD partners</p> |
| <p>TRIPOD ongoing and scaling engagement:</p> <ul style="list-style-type: none"> • NCCs and RS to meet with TRIPOD partners to further explore opportunities for CTI CFF to host and convene a regional counter IWT taskforce with selected national focal points , and house TRIPOD toolkit for ongoing delivery and scaling to other CT countries, if favorable , convene first taskforce meeting post Training | <p>Feb/Mar 2023</p> <p>In line with TRIPOD regional event</p> | <p>Funded by TRIPOD partners</p> |
| <p>TRIPOD ongoing and scaling engagement:</p> <ul style="list-style-type: none"> • CTI-CFF member States participate in the Asia Pacific Marine Turtle Genetic Working Group and contribute to ShellBank, in line with CITES turtle mandates, to collect DNA samples from wild and seized marine turtle specimens to determine species and geographic origin in support of research, investigations and prosecutions • CTI-CFF encourages member states to replicate the activities of the TRIPOD project after project closure in their countries and help disseminate the outputs of the project to inform national Legislation | <p>On going, beyond project end</p> <p>Beyond project end</p> | <p>In part funded by ShellBank project</p> <p>Seek funding</p> |

Workplan and Budget for 2023 (Con.)

| Planned Activities | Time Frame | Budget (USD) |
|---|------------|---|
| <p>Conduct workshops/webinars on threatened species and Develop annual updates on TS of CT Region (e.g CITES appendix)</p> <p><i>[Output A.2.1.1a: By 2023, a regional guide, campaign material tools and messages regarding threats to threatened species and on addressing the threats (e.g. marine pollution including marine debris, oil spill and Deep-Sea Tailing Disposal, and illegal fishing methods), are developed and distributed].</i></p> <p><i>Output A.2.2.1.b: By 2025, a regional campaign to combat illegal wildlife trade on priority threatened species (marine mammals, sea turtles, sharks and rays) is designed and implemented, as well as promoted, at national, regional and international levels</i></p> <p><i>Outcome A2.2.2: A reduction of the wildlife trade on priority threatened species (marine mammals, sea turtles, sharks and rays) is achieved]</i></p> | Q2/Q3 | RS will further discuss with the partners for funding support |
| <p>Develop CT Region Sea Turtles genetic database</p> <p><i>[Output A2.2.2.a: By 2030, illegal wildlife trade identified and monitored, focus on priority threatened species (marine mammals, sea turtles, sharks and rays), aligned with relevant CT6 national conservation or management plans]</i></p> | Q3/Q4 | WWF currently looking into procuring funding for the ShellBank project, for developing the regional sea turtle genetic database. In case we'll be able to procure funding, then the activity may be implemented in 2023, therefore, we welcome "subject to funding availabilities". |